

BID EVALUATION REPORT

Name of work: 195187 – Construction of Jabba Dam District Khyber (AIP)

1. The 1st Revised PC-I of the scheme was approved by PDWP in its meeting held on 05-08-2022 for the estimated cost of Rs.8706.934 Million. Wherein the estimated cost of the subject noted work "Construction of Jabba Dam, District Khyber" Civil work component, amounts to Rs. 6234.972 Million.
2. The work was tendered through E-Bidding vide Director General, Jabba Dam, Irrigation Department, Khyber Pakhtunkhwa letter No 1390/JD/Tender, dated 14/11/2023 and also uploaded on KPPRA and Irrigation website. The Notice Inviting E-Bidding was published in Daily Express (INF (P) 2790/23) dated 16-11-2023. However, no bidder participated in the bidding process
3. Resultantly, the work was retendered through Re E-Bidding vide Director General, Jabba Dam, Irrigation Department Khyber Pakhtunkhwa letter No.1449/JD/Tender, dated 21/12/2023 and also uploaded on KPPRA and Irrigation website. The Notice Inviting Re E-Bidding was published in Daily Aaj (INF (P) 3064/23) dated 23-12-2023.
4. On fixed date i.e. 22-01-2024 till specified time i.e. 01:30 PM, only 01 No. firm/JV submitted its bidding documents in the office of the Director General, Jabba Dam, Irrigation Department, Khyber Pakhtunkhwa
5. Electronic bid opening was carried out on the same day 22-01-2024 at 02:00 PM as specified in the NIT, in the presence of the procurement Committee notified vide Director General, Jabba Dam, Irrigation Department Khyber Pakhtunkhwa Notification No.1421/JD/I-G/Tender/Vo-I, dated 07/12/2023, and contractors who desired to participate in the bid opening, only 01 No firm/JV quoted its bid through the online comparative statement.
6. Minutes of the opening were recorded and are annexed with evaluation report.
7. The bid offered by the contractor through E-bidding system in respect of the subject mentioned work having estimated cost of Rs 6234.972 Million was accordingly evaluated by the procurement committee. The detail of evaluation is furnished as under.

| S # | Name of Contractor | PEC No/ Category/ PEC limit required CA | Enlistment with works Department | Contractor premium | | Bid cost | CDR amount | CDR No. & Bank | SBD (Yes/ No) | KPPRA Reg. Yes/No | PEC (Category) CE-01 CE-02 CE-04 CE-06 | NTN Status Active/ Non active | Remarks |
|-----|---|---|----------------------------------|--------------------|--------------|-----------|-----------------------|--|---------------|-------------------|--|-------------------------------|---|
| | | | | SI Rate% | NSI Rate% | | | | | | | | |
| 1 | M/S Tribal Global Construction - Sichuan Province Geological Engineering (JV) | 29 FC-A | Yes | 14.95% above | 14.95% above | 7167.0916 | 126570000/- 1880000/- | 1.06699358 dt: 19-01-2024 BOP Main Bazar Ghailanai Mohmand. 2. 04055608 dt: 18-01-2024 BOK Achini Payan Branch, Peshawar. | Yes | Yes | Yes | Yes | Evaluated to be responsive and passing technical qualification requirements |

The premium 14.95% Above offered by M/S Tribal Global Construction - Sichuan Province Geological Engineering (JV) on the estimated cost of Rs.6234.972 Million (Rupees Six billion, two hundred thirty-four million, nine hundred seventy-two thousand) equating to Rs.7167.0916^(M) (Rupees Seven billion, one hundred sixty-seven million, ninety-one thousand, six hundred) being lowest evaluated responsive bid is recommended by the committee notified vide Director General, Jabba Dam, Irrigation Department Khyber Pakhtunkhwa Notification No.1421/JD/I-G/Tender/Vo-I, dated 07/12/2023 for approval, please.


Superintendent
Jabba Dam
Project
Member/Secretary


Assistant Director-I
Jabba Dam Project
Member


Assistant Director-II
Jabba Dam Project
Member


Environmentalist
BAK Consultants (JV
AGES & PES)
Member

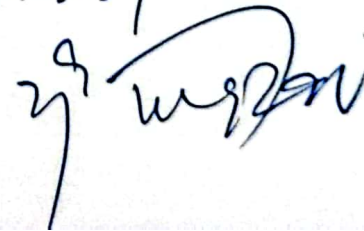

Resident Engineer
BAK Consultants (JV
AGES & PES)
Member


Deputy Director (F/A)
Jabba Dam Project
Member

The premium 14.95% above offered by M/S Tribal Global Construction - Sichuan Province Geological Engineering (JV) amounting to Rs.7167.0916 (Million) as recommended by the procurement committee is endorsed and recommended for approval, please


Director
Jabba Dam Project
Chairman

As recommended by procurement committee, The premium 14.95% above on S.I B & S.I offered by M/s Tribal Global Construction - Sichuan province Geological Engineering (JV) amounting to Rs-7167.0916 millions being lowest and responsive is hereby approved



Summary Sheet of Technical Evaluation

Tribal Global Construction-Sichuan Province Geological Engineering (JV)

| S.No | Category | Weightage/Marks | Obtained Marks | Percentage |
|--------|------------------------|-----------------|----------------|------------|
| 1 | General Experience | 35 | 35 | 100% |
| 2 | Personnel Capabilities | 15 | 15 | 100% |
| 3 | Equipment Capabilities | 20 | 11.479 | 57.39% |
| 4 | Financial Soundness | 30 | 30 | 100% |
| Total: | | 100 | 91.479 | 89.35% |

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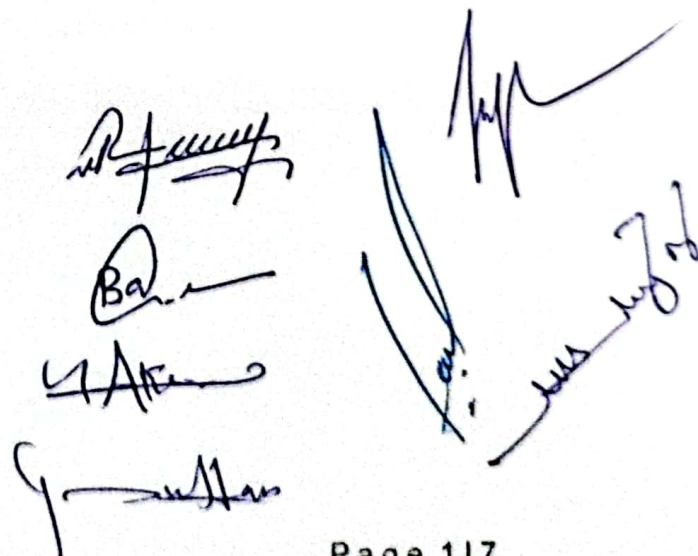
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**EVALUATION SHEET
FOR CONSTRUCTION OF JABBA DAM, DISTRICT KHYBER
RE E-BIDDING DATED 22/01/2024**

Name of Firm/JV: TRIBAL GLOBAL CONSTRUCTION – SICHUAN PROVINCE
GEOLOGICAL ENGINEERING (JV)

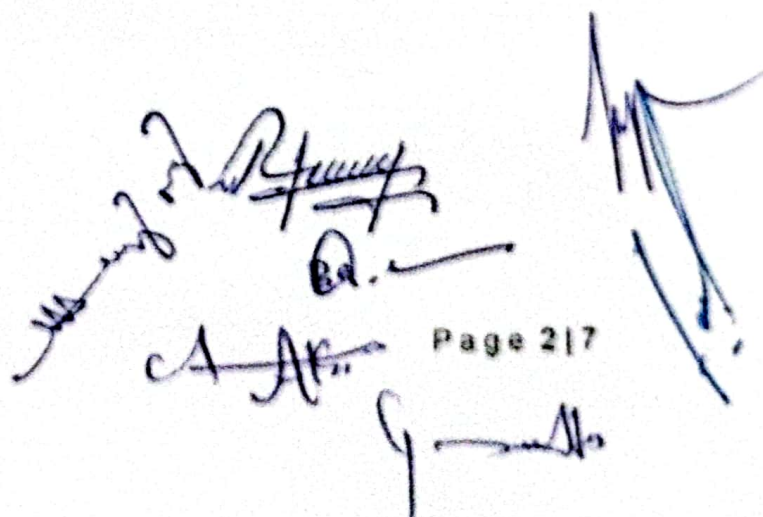
MANDATORY REQUIREMENTS

| S # | Description | Yes/No | |
|--------|---|---------------|-----|
| | | TGC-SPGE (JV) | |
| | | SPGE | TGC |
| 1 | Duly licensed by the Pakistan Engineering Council (PEC) in the category CA (No Limit), with specialization codes of CE-01, CE-02, CE-04 & CE-06. | Yes | Yes |
| 2 | Duly Registered with C& W / Irrigation Departments, Govt of Khyber Pakhtunkhwa in category PK-1 (No Limit). | Yes | Yes |
| 3 | Duly registered with Khyber Pakhtunkhwa Revenue Authority for the purpose of sales tax on services. Referred reference: KPPRA Notification No. KPPRA / M&E / Esst / 1-14 / 2017-18 dated June 27, 2018. | Yes | Yes |
| 4 | Duly registered with FBR and is on the Active Tax Payers list of FBR. | Yes | Yes |
| 5 | Bid Security (as per NIT) in the shape of Call deposit in Original in the sealed Technical Bid. | Yes | - |
| 6 | Joint Venture agreement (If applicable) | Yes | - |



(a) **GENERAL EXPERIENCE**

| S # | Description | Maximum Points | Points Obtained | | Explanation for Points Obtained |
|--------|---|-------------------|-----------------|-----|---|
| | | | TGC-SPGE (JV) | | |
| | | | SPGE | TGC | |
| | | | 20 | | <p>I. 20 Marks will be awarded to a prospective bidder who has executed:</p> <p>i. A single Dam project (costing Rs.3500 Million) involving Tunnel¹ as a part of project; OR</p> <p>ii. A single Dam project (costing Rs.3000 Million) plus independent Tunnel¹ project; OR</p> <p>iii. A single Dam project (costing Rs.3000 Million) plus any other project involving Tunnel¹.</p> <p>OR</p> <p>II. 3 Marks will be awarded for each Single Dam project completed in last ten years that costs Rs. 2000 Million or more subject to a maximum of 15 Marks.</p> <p>OR</p> <p>III. 2.5 Marks will be awarded to each Single Dam project completed in last ten years, that costs between Rs.1200 Million and Rs.2000 Million subject to a maximum of 15 Marks.</p> <p>Note:</p> <p>I. No marks will be awarded in case of experience of less than 2 Dam projects.</p> <p>II. Tunnel¹ in the above criterion means having diameter of not less than 2.5m and length of not less than 200m.</p> <p>III. Grouping and Merging of projects will not be considered.</p> <p>IV. Separate Summary/Sheet for each category of works as mentioned under a) to d) above shall be maintained as mentioned in the format below.</p> |
| 1. | Dam Projects Completed in last ten years. | 20 | | | |



| S # | Description | Maximum Points | Points Obtained | | Explanation for Points Obtained |
|-----------------------|---|----------------|-----------------|-------|---|
| | | | TGC-SPGE (JV) | | |
| | | | SPGE | TGC | |
| 2. | Dam Projects in-hand. | 8 | | 08 | <p>a) 8 Marks will be awarded to in-hand:</p> <p>(I) Single Dam project (costing Rs.3500 Million) involving <i>Tunnel</i>¹ as a part of project; OR</p> <p>(ii) Single Dam project (costing Rs.3000 Million) plus independent <i>Tunnel</i>¹ project; OR</p> <p>(iii) Single Dam project (costing Rs.3000 Million) plus any other project involving <i>Tunnel</i>¹.</p> <p>OR</p> <p>b) 4 Marks will be awarded for each Single Dam project in-hand subject to a maximum of 8 Marks.</p> |
| 3. | Projects of fabricating, jointing, welding, lining, coating, and laying of M.S pipe having dia not less than 0.6 m for Watermains/D elivery Pipe along-with associated appurtenances etc, completed or in-hand in last seven years costing more than Rs. 100 Million. | 4 | | 04 | <ul style="list-style-type: none">2 Marks will be awarded for each Single project subject to a maximum of 04 Marks. |
| 4. | Status of enlistment with other Government Organizations and other agencies (Other than Irrigation Department, Govt of KPK) | 3 | 1.5 | 03 | <ul style="list-style-type: none">0.50 Marks will be awarded for each enlistment up to maximum of 3 Marks. |
| Total Marks Allocated | | 35 | 21.50 | 15.00 | 35.00 Points |

(b) **PERSONNEL CAPABILITIES**

Personnel capabilities shall not be limited to the following; however, Marks shall be awarded under this category using the following criteria:

| S # | Description | Maximum Points | Points Obtained | | Explanation for Points Obtained |
|-----|--|----------------|-----------------|------|--|
| | | | TGC-SPGE (JV) | | |
| | | | SPGE | TGC | |
| 1. | One Number B.Sc Engineer with Master in Geotechnical Engineering and registered with Pakistan Engineering Council (PEC) as PE. | 03 | — | — | <ul style="list-style-type: none">0.5 Mark each will be awarded for each year of experience related to Dams and/or Tunnels Construction subject to a maximum of 03 Marks. |
| 2. | One Number B.Sc Civil Engineer registered with Pakistan Engineering Council (PEC) as PE. | 03 | 03 | — | <ul style="list-style-type: none">Should have overall Civil Works experience of 10 years and<ul style="list-style-type: none">i). 03 Marks will be awarded for having 5 years or more experience of Dam Construction;ii). 02 Marks will be awarded for having experience of Dam Construction between 3 to 5 years;iii). No Marks shall be awarded for less than 3 years of experience. |
| 3. | 4 number of B.Sc Civil Engineers registered with Pakistan Engineering Council (PEC) as RE. | 04 | 04 | 04 | <ul style="list-style-type: none">01 Mark shall be awarded for each number of Registered Engineer (RE) subject to a maximum of 04 Marks. |
| 4. | 8 number Associates Engineers (DAE CIVIL) | 05 | 1.25 | 5.00 | <ul style="list-style-type: none">0.625 Marks shall be awarded for five years or more experience per Associates Engineer subject to a maximum of 05 Marks.No Marks shall be awarded for having |

| | | | | | |
|--|-----------------------|----|------|----|-------------------------------|
| | | | | | experience less than 5 years. |
| | Total Marks Allocated | 15 | 8.25 | 09 | 15.00 Marks |

(c) **EQUIPMENT CAPABILITIES**

Marks shall be awarded on the basis of the following criteria for various categories of equipment & machinery relevant for the Project:

| S.No: | Equipment Type and Characteristics | Min No Required | Points Obtained | Maximum Points |
|-------|--|-----------------|-----------------|----------------|
| | | | TGC-SPGE (JV) | |
| 1 | Concrete Batching Plant (30 Cu-M/Hr. capacity) | 01 | 10 | 10 |
| 2 | Concrete Pump | 02 | 10 | 10 |
| 3 | Crane mobile (30 ton capacity) | 02 | — | 10 |
| 4 | Dewatering Pump-Heavy duty | 06 | 2.5 | 10 |
| 5 | Water Tanker (25000 Liters capacity) | 06 | 2.5 | 10 |
| 6 | Dumper Truck-18 Ton | 20 | 4.375 | 10 |
| 7 | Shovel/Loader | 04 | 2.5 | 10 |
| 8 | Jumbo Drilling & Grouting Machine | 02 | 1.25 | 10 |
| 9 | Jack Hammer with pusher leg | 04 | — | 08 |
| 10 | Concrete Transit Mixer | 05 | 10 | 10 |
| 11 | Vibratory Rollers (10-12 tons) | 03 | 6.67 | 10 |

| S.No: | Equipment Type and Characteristics | Min No Required | Points Obtained | Maximum Points |
|-------|--|----------------------|---------------------------|----------------|
| | | | TGC-SPGE (JV) | |
| 12 | Padfoot / Tamping / Sheepsfoot Rollers | 02 | 1.25 | 05 |
| 13 | Grader | 02 | 3.125 | 05 |
| 14 | Excavator with detachable Jack Hammer | 08 | 8.125 | 10 |
| 15 | Dozer (Not less than D8) | 05 | 4.00 | 10 |
| 16 | Crushing / Screening Plant | 01 | 4.00 | 04 |
| 17 | Wheel Loader | 04 | 02 | 08 |
| 18 | Generator Set (250 KVA) | 04 | 10 | 10 |
| 19 | Auger Machine/Drilling Machine | 02 | 1.25 | 05 |
| 20 | Air Compressors | 04 | 1.25 | 05 |
| 21 | Truck/Tractors | 05 | 10 | 10 |
| 22 | Scaffolding Pipes with Joints | 500 | 05 | 05 |
| 23 | Formwork (Steel) | 2000 Sft | 05 | 05 |
| 24 | Laboratory & Survey Equipment's | 2 sets each complete | 10 | 10 |
| | Sub-total: | | 114.795 | 200 |
| | Weighted Marks | | 11.479 | |
| | Weighted Marks formula | | (Marks obtained /200) *20 | |

(d) **FINANCIAL SOUNDNESS**

Credit Marks shall be awarded on the basis of the following criteria;

The prospective bidders shall comply 100% with the criteria at S. No: 1 to 3, otherwise Zero marks will be awarded.

| S # | Description | Points Obtained | | | Maximum Points |
|------------|--|-----------------|-----|--------|----------------|
| | | TGC-SPGE (JV) | | | |
| | | SPGE | TGC | Points | |
| 1. | Available Bank Credit Line not less than Rs. 800 Million * | 6 | 6 | 6 | 6 |
| 2. | Working Capital (Best 03 year's) not less than Rs. 1,200 Million * | 6 | 6 | 6 | 6 |
| 3. | Average Annual Turnover (Last 03 years) ≥ Rs. 3,500 Million * | 6 | 6 | 6 | 6 |
| 4. | Certified Audit Reports of Last three (03) years | 4 | 4 | 4 | 4 |
| 5. | Registration with Income Tax Department | 3 | 3 | 3 | 3 |
| 6. | No Litigation & Blacklisting from any Agency | 02 | 02 | 02 | 2 |
| 7. | Valid PEC License's for other related items of work. | 03 | 03 | 03 | 3 |
| Sub-total: | | 30.00 | | | 30 |

[Handwritten signatures and initials]